PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING

Tuesday, March 24, 2026 at 6:00 pm
Journagan Family Community Room
Howard L. Brown Public Safety Building
1100 SW Smith Street
Blue Springs, MO 64015

BOARD MEMBERS:

Calhoun – Chairperson 0/1
Boyce 1/1
Koehler 1/1
Kruger – 1/1
Prins – 1/1

LIAISONS

Councilmember Tholen 1/1
Student Liaison – Herrington 0/1

1. Call meeting to order
2. Approve January board minutes
3. Visitor request for item to be discussed at next meeting
4. PSST Financial Report
5. PSST Facilities Report
6. Public Safety Sales Tax Goals/Projects Update and Police Department report
7. Discussion regarding adding new stop signs to the intersection of Adams Dairy Parkway and Roanoke Street to make a four-way intersection
8. Discussion regarding adding stop signs to the Intersection of NW Deer Run Trail and NW Jefferson Court
9. Discussion of public forum topics
10. Request for items to be discussed at next meeting
11. Adjournment

This agenda was posted at Blue Springs City Hall and on the City's website on Thursday, March 19, 2026.

The February meeting was cancelled due to lack of a quorum.

A quorum of the City Council may be present at the meeting, however, no Council votes will be taken.

BLUE SPRINGS
PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING

January 27, 2026
6:00p.m.
Howard L. Brown Public Safety Building - 1100 SW Smith Street, Blue Springs, MO 64015

BOARD MEMBERS PRESENT:
Chairperson Matt Calhoun - ABSENT
Vice Chairperson – VACANT
Kyle Boyce
Drew Koehler
Michael Kruger
Hayley Prins

ALSO PRESENT:
Council member Katie Tholen- Non-Voting
Student Representative – Brooklyn Herrington - Non-Voting - ABSENT
Chief Robert Muenz- Non-Voting
Recording Secretary Tammy Kunkel- Non-Voting

CALL MEETING TO ORDER:
Acting Chairperson Koehler called the Public Safety Citizens' Advisory Board to order at 6:00 p.m.

APPROVE OCTOBER BOARD MINUTES:
Acting Chairperson Koehler moved to approve the minutes of the October 28, 2025 Public Safety Citizens' Advisory Board meeting. Motion seconded by board member Boyce and carried with the following votes:

Chairperson Calhoun - ABSENT	Vice Chairperson – VACANT
Board member Boyce - AYE	Board member Koehler – AYE
Board member Kruger - AYE	Board member Prins – AYE

VISITOR REQUEST FOR ITEM TO BE DISCUSSED AT NEXT MEETING:
N/A

PSST FINANCIAL REPORT:
Chief Robert Muenz gave the financial report regarding The Public Safety Sales Tax monthly financial statement for month ending September 30, 2025.

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 107 of the 2025-26 adopted budget. For the month of October, the City received 110% budgeted revenues and 106% of revenue received last year. For the fiscal year, PSST sales tax revenues are $42,948 or 10.5% over budget. For the month of November, the City received 106% budgeted revenues and 102% of revenue received last year. For the fiscal year, PSST sales tax revenues are $65,128 or 8.0% over budget.

Board members had discussion regarding October and November financials. Acting Chairperson Koehler moved to approve the PSST Financial report. Motion seconded by Board member Boyce and carried with the following votes:

Chairperson Calhoun - ABSENT	Vice Chairperson – VACANT
Board member Boyce - AYE	Board member Koehler – AYE
Board member Kruger - AYE	Board member Prins – AYE

PSST FACILITIES REPORT:
Chief Robert Muenz gave the PSST Facilities Report regarding the Blue Springs Public Safety Building. The Facilities Report is on page 35 of the January 27, 2026 Public Safety Citizens Advisory Board Meeting Agenda and Packet.

PUBLIC SAFETY SALES TAX GOALS/PROJECTS UPDATES & POLICE DEPARTMENT REPORT:
The board discussed the 58th quarterly report, vacancies, new hires, response times and the crime-overview report. Upcoming event – Citizens Police Academy class #45 begins February 19.

FLOCK SAFE CITY PROGRAM PRESENTATION:
Chief Muenz presented information about the FLOCK system and Blue Springs being a member of the Safe City Program. There will be two First Responder drones and the department will be adding two civilian drone technicians to monitor.

DISCUSSION OF PUBLIC FORUM PRESENTED AT THE OCTOBER 2025 MEETING:
The forum had positive feedback and provided good information to the public.

REQUEST FOR ITEMS TO BE DISCUSSED AT NEXT MEETING:
N/A

ADJOURNMENT:
There was no further business to come before the board. Acting Chairperson Koehler moved the meeting be adjourned. Motion seconded by Board member Boyce and carried unanimously.

_____ _____

Drew Koehler, Acting Chairperson

Attest: Tammy Kunkel, Recording Secretary

CITY OF BLUE SPRINGS
BALANCE SHEET - PUBLIC SAFETY SALES TAX FUND
FISCAL YEAR 2025-26

FOR THE PERIOD ENDED - JANUARY 31, 2026

CATEGORY		PUBLIC SAFETY SALES TAX FUND
ASSETS		
Cash and investments	$	8,599,958
Receivables (net of allowances		
Taxes		-
Accounts		941,874
Accrued interest		-
Interfund receivables		-
Due from other governments		-
Prepaid items		-
TOTAL ASSETS	**$**	**9,541,832**
LIABILITIES		
Accounts payable	$	368
Accrued liabilities		49,631
Interfund payable		-
Long term debt		-
TOTAL LIABILITIES	**$**	**49,999**
FUND BALANCES		
Reserved for:		
Encumbrances		1,662,552
Prepaids		-
Operating Reserves (8%)		277,650
Assigned:		
Building Replacement		2,200,000
MDT & LPR Replacement		88,673
Subscriber Radio Replacement		102,095
Undesignated, reported in:		
Special revenue fund	$	5,160,864
TOTAL FUND BALANCES	**$**	**9,491,834**
	$	**9,541,832**

CITY OF BLUE SPRINGS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - PUBLIC SAFETY SALES TAX
FISCAL YEAR 2025-26

FOR THE PERIOD ENDED - JANUARY 31, 20256

CATEGORY		PUBLIC SAFETY SALES TAX FUND
REVENUES:		
Taxes	$	1,713,263
Interest		99,492
Donations		-
Other		10,000
TOTAL REVENUES	**$**	**1,822,756**
EXPENDITURES:		
Current:		
Personal Services		788,024
Materials & Supplies		41,836
Contractual Services		131,851
Capital Outlay		340,808
Capital Improvements		-
Debt service:		
Principal retirement		-
Interest and fiscal charges		-
TOTAL EXPENDITURES	**$**	**1,302,519**
Excess of revenues over (under) expenditures	$	520,237
OTHER FINANCING SOURCES (USES):		
Issuance of bonds		-
Discount on bond issuance		
Transfers in		7,500
Transfers (out)		-
TOTAL OTHER FINANCING SOURCES (USES)	**$**	**7,500**
NET CHANGE IN FUND BALANCES		527,737
FUND BALANCES - OCTOBER 1, 2025	**$**	**8,964,097**
FUND BALANCES - JANUARY 31, 2026	**$**	**9,491,834**

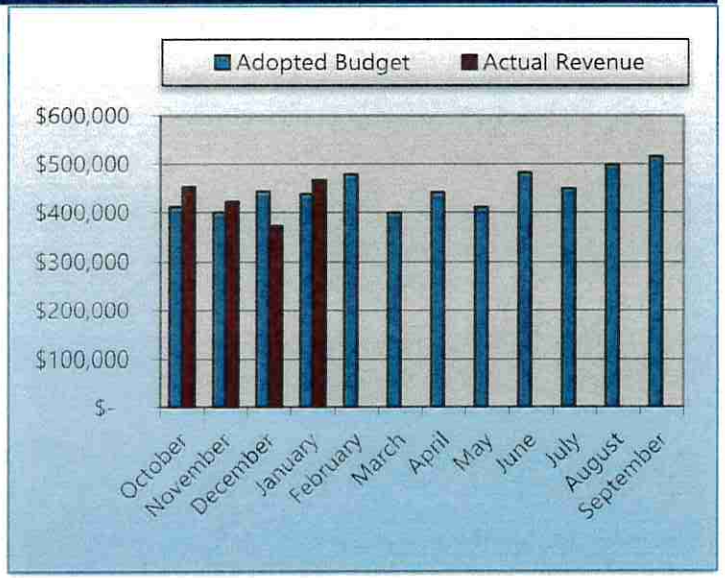
CITY OF BLUE SPRINGS

PUBLIC SAFETY SALES TAX FUND

REVENUE ANALYSIS: MONTH ENDING 1/31/2026

PUBLIC SAFETY SALES TAX REVENUE FY 2025-26

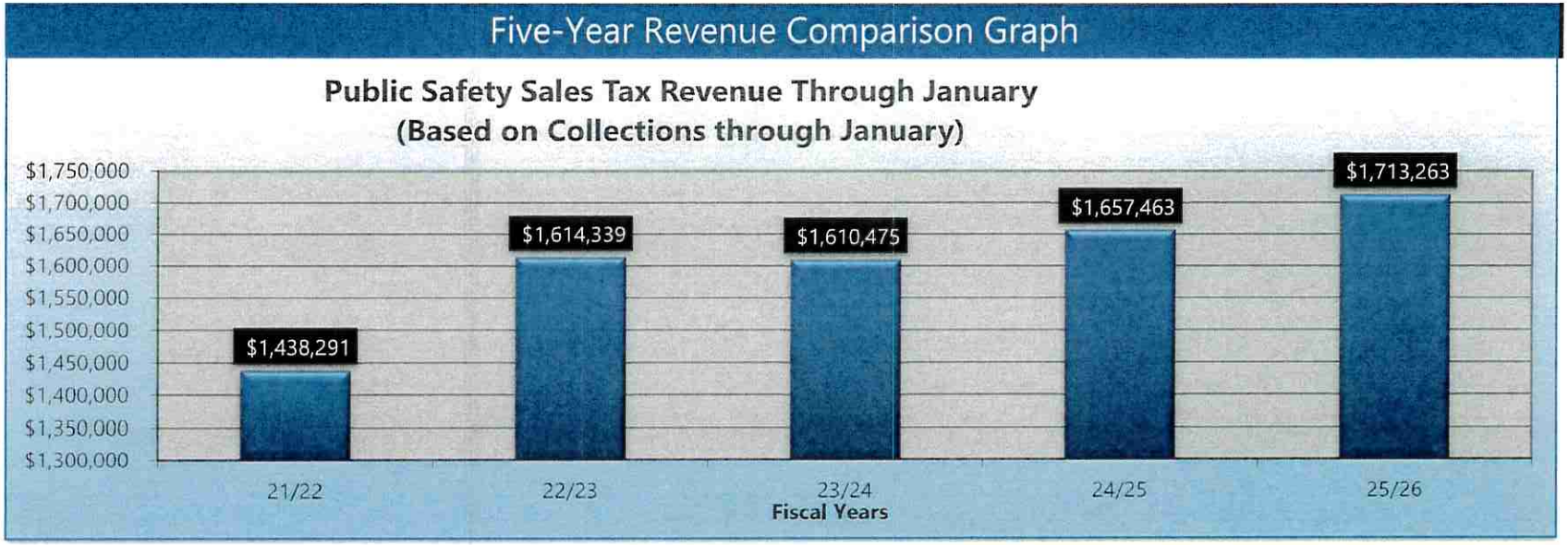
	FY 26 Adopted Budget	Monthly Revenue Received	% of Budget Rec'd	Prior Year Revenue Received	% of Prior Year Received
October	$ 410,024	$ 452,972	110%	$ 428,748	106%
November	399,216	421,396	106%	411,220	102%
December	442,311	371,797	84%	421,599	88%
January	437,694	467,099	107%	395,896	118%
February	478,171	-	0%	511,796	0%
March	398,601	-	0%	421,574	0%
April	440,906	-	0%	390,138	0%
May	409,949	-	0%	412,758	0%
June	481,675	-	0%	503,945	0%
July	448,656	-	0%	459,634	0%
August	497,836	-	0%	457,761	0%
September	514,433	-	0%	435,591	0%
Total	**$ 5,359,472**	**$ 1,713,263**	**32%**	**$ 5,250,660**	**32.6%**
YTD	**$ 1,689,245**	**$ 1,713,263**	**$ 24,018**	**$ 1,657,463**	**1.4%**
			1.4%		**3.4%**

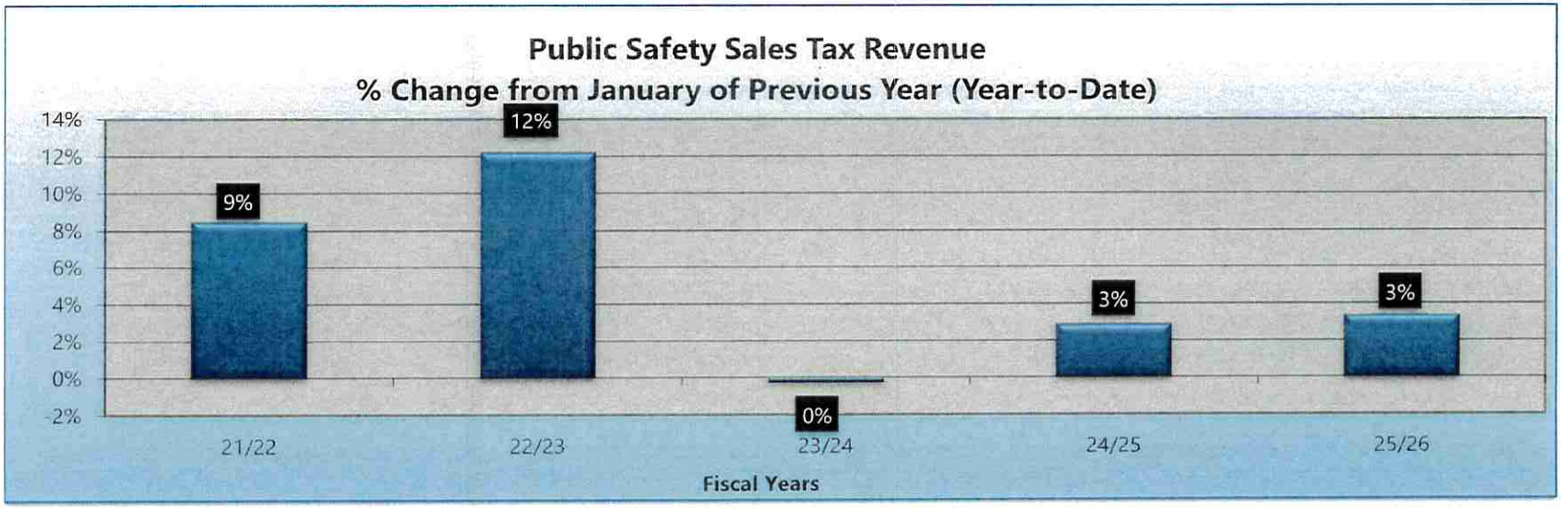


POSITIVE

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 107 of the 2025-26 adopted budget. For the month of January, the City received 107% budgeted revenues and 118% of revenue received last year. For the fiscal year, PSST sales tax revenues are $24,018 or 1.4% over budget.

Five-Year Revenue Comparison Graph





City of Blue Springs

Budget To Actuals Statement Report

From Date: 10/01/2025 To Date: 01/31/2026

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
155 : Public Safety Sales Tax										
14100 : Information Technology - PSST										
	155-14100-510100	Full-Time Wages	141,439.00	141,439.00	10,988.80	42,553.97	0.00	42,553.97	98,885.03	70%
	155-14100-510900	Overtime Wages	1,500.00	1,500.00	192.71	816.85	0.00	816.85	683.15	46%
	155-14100-515100	FICA Taxes	8,946.00	8,946.00	673.74	2,624.43	0.00	2,624.43	6,321.57	71%
	155-14100-515150	Medicare Taxes	2,092.00	2,092.00	157.57	613.77	0.00	613.77	1,478.23	71%
	155-14100-515200	Lagers	13,526.00	13,526.00	1,120.82	4,340.23	0.00	4,340.23	9,185.77	68%
	155-14100-515420	Employee Assistance Program	68.00	68.00	0.00	51.31	0.00	51.31	16.69	25%
	155-14100-515500	Health Insurance	20,599.00	20,599.00	1,751.66	5,880.57	0.00	5,880.57	14,718.43	71%
	155-14100-515505	Dental Insurance	949.00	949.00	119.08	399.77	0.00	399.77	549.23	58%
	155-14100-515510	Life Insurance	665.00	665.00	30.70	103.06	0.00	103.06	561.94	85%
	155-14100-515515	Vision Insurance	104.00	104.00	13.20	44.31	0.00	44.31	59.69	57%
	155-14100-515520	Health Savings Account	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	100%
	155-14100-515650	Workers Compensation	359.00	359.00	0.00	299.00	0.00	299.00	60.00	17%
	155-14100-520100	Office Supplies	500.00	500.00	0.00	19.98	0.00	19.98	480.02	96%
	155-14100-520990	Computer Supplies and Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100%
	155-14100-530300	Training & Education	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-14100-530380	Vehicle Allowance	1,680.00	1,680.00	140.00	470.00	0.00	470.00	1,210.00	72%
	155-14100-530850	Software Licenses	26,780.00	30,780.00	0.00	4,000.00	0.00	4,000.00	26,780.00	87%
	155-14100-535200	Utilities - Mobile Devices	2,500.00	2,500.00	201.13	602.39	0.00	602.39	1,897.61	76%
	155-14100-540500	Office Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-14100-540550	Computer Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100%
SubTotal : 14100 : Information Technology - PSST			**231,057.00**	**235,057.00**	**15,389.41**	**62,819.64**	**0.00**	**62,819.64**	**172,237.36**	**73%**
21000 : Police Administration - PSST										
	155-21000-510100	Full-Time Wages	320,204.00	320,204.00	10,667.31	41,203.32	0.00	41,203.32	279,000.68	87%
	155-21000-510900	Overtime Wages	0.00	0.00	195.30	751.93	0.00	751.93	-751.93	0%
	155-21000-515100	FICA Taxes	19,964.00	19,964.00	607.98	2,382.22	0.00	2,382.22	17,581.78	88%
	155-21000-515150	Medicare Taxes	4,669.00	4,669.00	142.19	557.13	0.00	557.13	4,111.87	88%
	155-21000-515200	Lagers	35,086.00	35,086.00	1,075.39	3,868.76	0.00	3,868.76	31,217.24	89%
	155-21000-515420	Employee Assistance Program	136.00	136.00	0.00	102.62	0.00	102.62	33.38	25%
	155-21000-515500	Health Insurance	41,047.00	41,047.00	3,490.38	11,717.70	0.00	11,717.70	29,329.30	71%
	155-21000-515505	Dental Insurance	2,858.00	2,858.00	237.30	796.65	0.00	796.65	2,061.35	72%
	155-21000-515510	Life Insurance	1,099.00	1,099.00	29.52	99.10	0.00	99.10	999.90	91%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21000-515515	Vision Insurance	367.00	367.00	26.04	87.42	0.00	87.42	279.58	76%
	155-21000-515520	Health Savings Account	1,800.00	1,800.00	75.00	251.79	0.00	251.79	1,548.21	86%
	155-21000-515650	Workers Compensation	17,320.00	17,320.00	0.00	13,703.00	0.00	13,703.00	3,617.00	21%
	155-21000-520140	Personnel Equipment	1,000.00	1,000.00	0.00	172.13	0.00	172.13	827.87	83%
	155-21000-520185	Building Maintenance Supplies	24,000.00	24,000.00	223.66	2,505.21	0.00	2,505.21	21,494.79	90%
	155-21000-520500	Fuels & Lubricants	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530240	Janitorial/Cleaning Services	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	100%
	155-21000-530245	Pest Control Services	7,000.00	7,000.00	225.00	900.00	0.00	900.00	6,100.00	87%
	155-21000-530300	Training & Education	10,500.00	10,500.00	1,262.36	1,262.36	0.00	1,262.36	9,237.64	88%
	155-21000-530330	Local Meeting Expenses	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530350	Dues & Memberships	10,600.00	10,600.00	700.00	2,925.00	0.00	2,925.00	7,675.00	72%
	155-21000-530375	Publications & Subscriptions	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100%
	155-21000-530410	Insurance Premiums & Bonds	90,988.00	90,988.00	0.00	68,050.31	0.00	68,050.31	22,937.69	25%
	155-21000-530500	Contracted Repair - Equipment	454,000.00	458,884.00	3,949.06	34,733.10	0.00	34,733.10	424,150.90	92%
	155-21000-530510	Central Garage Charges	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530515	Contracted Repair - Vehicles	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530520	Laundry & Uniform Service	600.00	600.00	0.00	0.00	0.00	0.00	600.00	100%
	155-21000-530570	Contracted Repair - Facilities	93,500.00	93,500.00	520.50	7,561.95	0.00	7,561.95	85,938.05	92%
	155-21000-535100	Utilities - Electric	20,800.00	20,800.00	1,047.08	3,816.85	0.00	3,816.85	16,983.15	82%
	155-21000-535110	Gas Service	5,500.00	5,500.00	177.80	324.83	0.00	324.83	5,175.17	94%
	155-21000-535130	Utilities - Cable Services	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100%
	155-21000-535200	Utilities - Mobile Devices	8,960.00	8,960.00	0.00	0.00	0.00	0.00	8,960.00	100%
	155-21000-540400	Operating Equipment	186,500.00	186,500.00	0.00	25,000.00	16,921.14	41,921.14	144,578.86	78%
	155-21000-540550	Computer Equipment	0.00	0.00	0.00	130,500.00	0.00	130,500.00	-130,500.00	0%
SubTotal : 21000 : Police Administration - PSST			**1,392,698.00**	**1,397,582.00**	**24,651.87**	**353,273.38**	**16,921.14**	**370,194.52**	**1,027,387.48**	**74%**
21030 : Operations Bureau - PSST										
	155-21030-510100	Full-Time Wages	1,189,812.00	1,189,812.00	94,493.87	378,067.11	0.00	378,067.11	811,744.89	68%
	155-21030-510200	Part-Time Wages	43,264.00	43,264.00	1,208.92	7,237.70	0.00	7,237.70	36,026.30	83%
	155-21030-510900	Overtime Wages	40,000.00	40,000.00	2,025.89	12,343.32	0.00	12,343.32	27,656.68	69%
	155-21030-515100	FICA Taxes	79,768.00	79,768.00	5,793.23	23,669.43	0.00	23,669.43	56,098.57	70%
	155-21030-515150	Medicare Taxes	18,655.00	18,655.00	1,354.86	5,535.59	0.00	5,535.59	13,119.41	70%
	155-21030-515200	Lagers	140,117.00	140,117.00	11,599.71	43,767.34	0.00	43,767.34	96,349.66	69%
	155-21030-515420	Employee Assistance Program	646.00	646.00	0.00	436.12	0.00	436.12	209.88	32%
	155-21030-515500	Health Insurance	180,153.00	180,153.00	13,687.01	49,888.53	0.00	49,888.53	130,264.47	72%
	155-21030-515505	Dental Insurance	10,493.00	10,493.00	868.42	3,111.90	0.00	3,111.90	7,381.10	70%
	155-21030-515510	Life Insurance	5,155.00	5,155.00	212.41	760.75	0.00	760.75	4,394.25	85%
	155-21030-515515	Vision Insurance	959.00	959.00	91.57	328.98	0.00	328.98	630.02	66%
	155-21030-515520	Health Savings Account	13,500.00	13,500.00	939.00	3,430.93	0.00	3,430.93	10,069.07	75%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21030-515650	Workers Compensation	87,464.00	87,464.00	0.00	60,292.00	0.00	60,292.00	27,172.00	31%
	155-21030-520140	Personnel Equipment	28,925.00	28,925.00	0.00	0.00	0.00	0.00	28,925.00	100%
	155-21030-520180	Operating Supplies	62,150.00	100,795.79	3,368.01	26,682.40	16,224.40	42,906.80	57,888.99	57%
	155-21030-520184	Munitions & Armory Equipment	25,100.00	29,548.85	0.00	4,448.85	0.00	4,448.85	25,100.00	85%
	155-21030-520500	Fuels & Lubricants	12,500.00	12,500.00	0.00	24.69	0.00	24.69	12,475.31	100%
	155-21030-530350	Dues & Membership	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21030-530510	Central Garage Charges	4,000.00	4,000.00	1,237.08	1,952.98	0.00	1,952.98	2,047.02	51%
	155-21030-530515	Contracted Repair - Vehicles	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21030-530520	Laundry & Uniform Service	2,260.00	2,260.00	149.50	587.71	0.00	587.71	1,672.29	74%
	155-21030-540300	Vehicles	251,000.00	251,000.00	0.00	0.00	167,565.34	167,565.34	83,434.66	33%
	155-21030-540400	Operating Equipment	48,000.00	48,000.00	0.00	6,355.40	0.00	6,355.40	41,644.60	87%
	155-21030-540700	Communications Equipment	60,000.00	60,000.00	0.00	739.50	0.00	739.50	59,260.50	99%
	155-21030-540740	Cameras & Video Equipment	156,000.00	156,000.00	32,076.00	156,000.00	21,640.00	177,640.00	-21,640.00	-14%
SubTotal : 21030 : Operations Bureau - PSST			**2,462,421.00**	**2,505,515.64**	**169,105.48**	**785,661.23**	**205,429.74**	**991,090.97**	**1,514,424.67**	**60%**
21040 : Investigative Services Bureau - PSST										
	155-21040-510100	Full-Time Wages	199,810.00	199,810.00	9,730.98	37,125.60	0.00	37,125.60	162,684.40	81%
	155-21040-510900	Overtime Wages	5,000.00	5,000.00	198.01	528.99	0.00	528.99	4,471.01	89%
	155-21040-515100	FICA Taxes	12,754.00	12,754.00	604.26	2,301.40	0.00	2,301.40	10,452.60	82%
	155-21040-515150	Medicare Taxes	2,983.00	2,983.00	141.32	538.23	0.00	538.23	2,444.77	82%
	155-21040-515200	Lagers	23,453.00	23,453.00	1,178.53	4,461.10	0.00	4,461.10	18,991.90	81%
	155-21040-515420	Employee Assistance Program	102.00	102.00	0.00	76.96	0.00	76.96	25.04	25%
	155-21040-515500	Health Insurance	16,483.00	16,483.00	1,401.60	4,705.37	0.00	4,705.37	11,777.63	71%
	155-21040-515505	Dental Insurance	1,429.00	1,429.00	79.96	214.18	0.00	214.18	1,214.82	85%
	155-21040-515510	Life Insurance	902.00	902.00	26.00	87.15	0.00	87.15	814.85	90%
	155-21040-515515	Vision Insurance	158.00	158.00	29.84	45.01	0.00	45.01	112.99	72%
	155-21040-515520	Health Savings Account	900.00	900.00	75.00	251.79	0.00	251.79	648.21	72%
	155-21040-515650	Workers Compensation	11,945.00	11,945.00	0.00	10,067.00	0.00	10,067.00	1,878.00	16%
	155-21040-520140	Personnel Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21040-520500	Fuels & Lubricants	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21040-530350	Dues & Memberships	50.00	50.00	0.00	0.00	0.00	0.00	50.00	100%
	155-21040-530510	Central Garage Charges	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100%
	155-21040-530520	Laundry & Uniform Service	1,200.00	1,200.00	100.00	335.71	0.00	335.71	864.29	72%
	155-21040-535200	Utilities - Mobile Devices	1,300.00	1,300.00	118.14	354.42	0.00	354.42	945.58	73%
	155-21040-540300	Vehicles	52,000.00	98,231.45	3,865.78	15,463.12	48,134.22	63,597.34	34,634.11	35%
SubTotal : 21040 : Investigative Services Bureau - PSST			**334,469.00**	**380,700.45**	**17,549.42**	**76,556.03**	**48,134.22**	**124,690.25**	**256,010.20**	**67%**

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
21050 : Community Services Bureau - PSST										
	155-21050-510200	Part-Time Wages	38,938.00	38,938.00	24.60	4,868.10	0.00	4,868.10	34,069.90	87%
	155-21050-515100	FICA Taxes	2,414.00	2,414.00	1.53	301.83	0.00	301.83	2,112.17	87%
	155-21050-515150	Medicare Taxes	565.00	565.00	0.36	70.59	0.00	70.59	494.41	88%
	155-21050-515420	Employee Assistance Program	68.00	68.00	0.00	102.62	0.00	102.62	-34.62	-51%
	155-21050-515650	Workers Compensation	99.00	99.00	0.00	159.00	0.00	159.00	-60.00	-61%
	155-21050-520235	Community Policing Expenses	4,196.00	4,196.00	6,934.29	7,921.51	0.00	7,921.51	-3,725.51	-89%
	155-21050-530300	Training & Education	14,500.00	14,500.00	1,885.11	3,973.73	0.00	3,973.73	10,526.27	73%
SubTotal : 21050 : Community Services Bureau - PSST			**60,780.00**	**60,780.00**	**8,845.89**	**17,397.38**	**0.00**	**17,397.38**	**43,382.62**	**71%**
77000 : Building Improvements										
	155-77000-542400	CIP - Buildings - Public Safety	175,000.00	1,258,981.50	0.00	0.00	1,258,981.50	1,258,981.50	0.00	0%
	155-77000-546100	CIP - Public Safety Projects	300,000.00	275,756.00	0.00	0.00	111,967.97	111,967.97	163,788.03	59%
	155-77000-546500	CIP - Public Safety Equipment	0.00	30,207.00	6,750.00	6,750.00	21,117.00	27,867.00	2,340.00	8%
SubTotal : 77000 : Building Improvements			**475,000.00**	**1,564,944.50**	**6,750.00**	**6,750.00**	**1,392,066.47**	**1,398,816.47**	**166,128.03**	**11%**
82014 : Debt Service - 2014										
	155-82014-530100	Professional Services	2,028.00	2,028.00	0.00	0.00	0.00	0.00	2,028.00	100%
	155-82014-550100	Debt - Principal	660,000.00	660,000.00	0.00	0.00	0.00	0.00	660,000.00	100%
	155-82014-550200	Debt - Interest	710,813.00	710,813.00	0.00	0.00	0.00	0.00	710,813.00	100%
	155-82014-550300	Debt - Bank Fees	2,756.00	2,756.00	0.00	0.00	0.00	0.00	2,756.00	100%
SubTotal : 82014 : Debt Service - 2014			**1,375,597.00**	**1,375,597.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,375,597.00**	**100%**
SubTotal : 155 : Public Safety Sales Tax			**6,332,022.00**	**7,520,176.59**	**242,292.07**	**1,302,457.66**	**1,662,551.57**	**2,965,009.23**	**4,555,167.36**	**61%**
Total Expenditures			**6,332,022.00**	**7,520,176.59**	**242,292.07**	**1,302,457.66**	**1,662,551.57**	**2,965,009.23**	**4,555,167.36**	**61%**

CITY OF BLUE SPRINGS

BALANCE SHEET - PUBLIC SAFETY SALES TAX FUND

FISCAL YEAR 2025-26

FOR THE PERIOD ENDED - DECEMBER 31, 2025

CATEGORY		PUBLIC SAFETY SALES TAX FUND
ASSETS		
Cash and investments	$	8,343,630
Receivables (net of allowances		
Taxes		-
Accounts		941,874
Accrued interest		-
Interfund receivables		-
Due from other governments		-
Prepaid items		-
TOTAL ASSETS	**$**	**9,285,504**
LIABILITIES		
Accounts payable	$	5,942
Accrued liabilities		54,075
Interfund payable		-
Long term debt		-
TOTAL LIABILITIES	**$**	**60,016**
FUND BALANCES		
Reserved for:		
Encumbrances		1,674,482
Prepaids		-
Operating Reserves (8%)		277,650
Assigned:		
Building Replacement		2,200,000
MDT & LPR Replacement		88,673
Subscriber Radio Replacement		102,095
Undesignated, reported in:		
Special revenue fund	$	4,882,587
TOTAL FUND BALANCES	**$**	**9,225,488**
	$	**9,285,504**

CITY OF BLUE SPRINGS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - PUBLIC SAFETY SALES TAX
FISCAL YEAR 2025-26

FOR THE PERIOD ENDED - DECEMBER 31, 2025

CATEGORY		PUBLIC SAFETY SALES TAX FUND
REVENUES:		
Taxes	$	1,246,165
Interest		75,392
Donations		-
Other		-
TOTAL REVENUES	**$**	**1,321,557**
EXPENDITURES:		
Current:		
Personal Services		610,662
Materials & Supplies		31,249
Contractual Services		120,139
Capital Outlay		298,116
Capital Improvements		-
Debt service:		
Principal retirement		-
Interest and fiscal charges		-
TOTAL EXPENDITURES	**$**	**1,060,166**
Excess of revenues over (under) expenditures	$	261,391
OTHER FINANCING SOURCES (USES):		
Issuance of bonds		-
Discount on bond issuance		
Transfers in		-
Transfers (out)		-
TOTAL OTHER FINANCING SOURCES (USES)	**$**	**-**
NET CHANGE IN FUND BALANCES		261,391
FUND BALANCES - OCTOBER 1, 2025	**$**	**8,964,097**
FUND BALANCES - DECEMBER 31, 2025	**$**	**9,225,488**

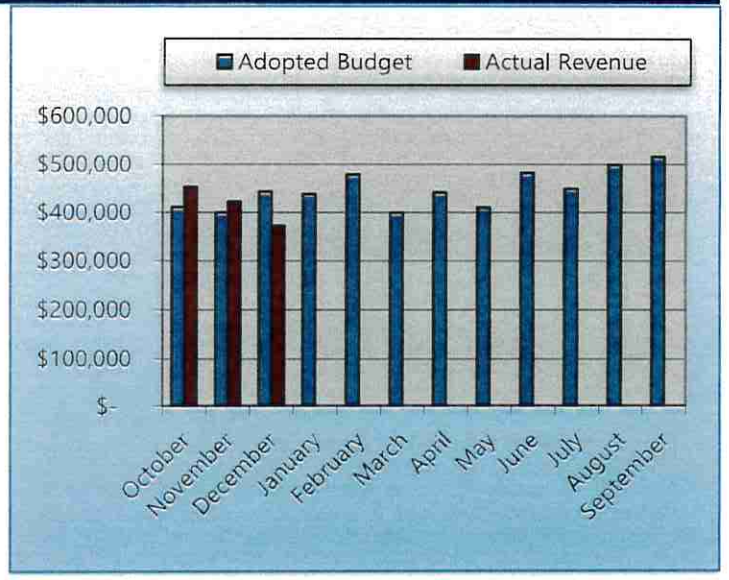
CITY OF BLUE SPRINGS

PUBLIC SAFETY SALES TAX FUND

REVENUE ANALYSIS: MONTH ENDING 12/31/2025

PUBLIC SAFETY SALES TAX REVENUE FY 2025-26

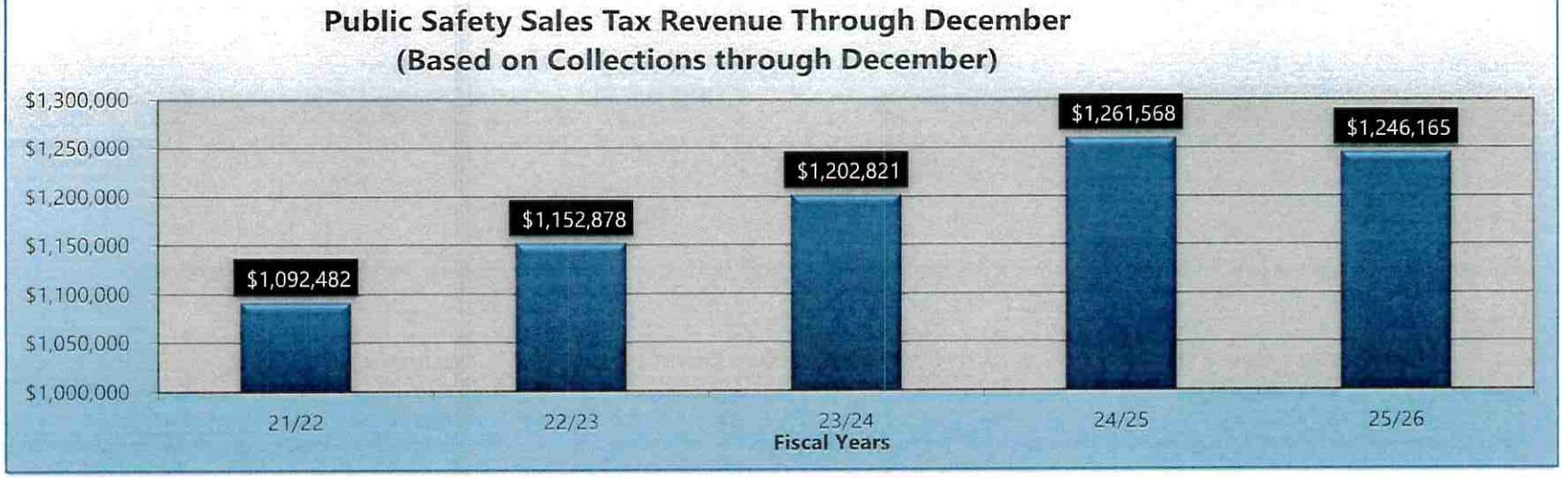
	FY 26 Adopted Budget	Monthly Revenue Received	% of Budget Rec'd	Prior Year Revenue Received	% of Prior Year Received
October	$ 410,024	$ 452,972	110%	$ 428,748	106%
November	399,216	421,396	106%	411,220	102%
December	442,311	371,797	84%	421,599	88%
January	437,694	-	0%	395,896	0%
February	478,171	-	0%	511,796	0%
March	398,601	-	0%	421,574	0%
April	440,906	-	0%	390,138	0%
May	409,949	-	0%	412,758	0%
June	481,675	-	0%	503,945	0%
July	448,656	-	0%	459,634	0%
August	497,836	-	0%	457,761	0%
September	514,433	-	0%	435,591	0%
Total	**$ 5,359,472**	**$ 1,246,165**	**23%**	**$ 5,250,660**	**23.7%**
YTD	**$ 1,251,551**	**$ 1,246,165**	**$ (5,386)**	**$ 1,261,568**	**-0.4%**
			-0.4%		**-1.2%**

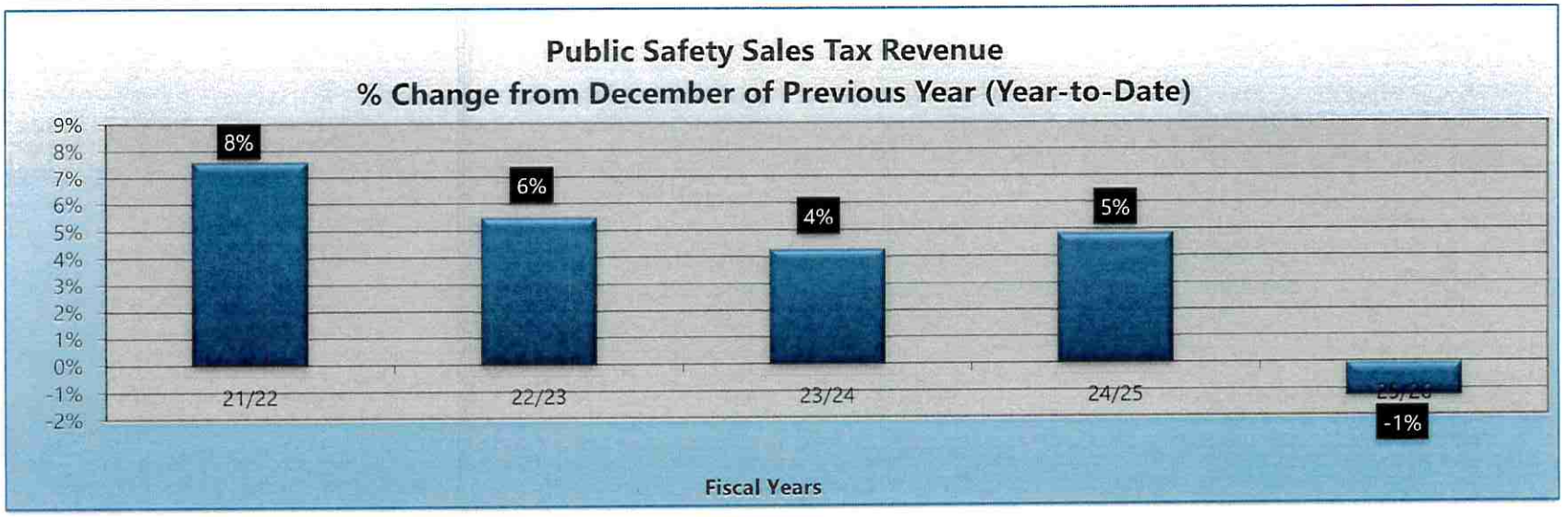


NEGATIVE

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 107 of the 2025-26 adopted budget. For the month of December, the City received 84% budgeted revenues and 88% of revenue received last year. For the fiscal year, PSST sales tax revenues are -$5,386 or -0.4% under budget.

Five-Year Revenue Comparison Graph





City of Blue Springs
Budget To Actuals Statement Report
From Date: 10/01/2025 To Date: 12/31/2025

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
155 : Public Safety Sales										
14100 : Information Technology - PSST										
	155-14100-510100	Full-Time Wages	141,439.00	141,439.00	11,053.29	31,565.17	0.00	31,565.17	109,873.83	78%
	155-14100-510900	Overtime Wages	1,500.00	1,500.00	245.88	624.14	0.00	624.14	875.86	58%
	155-14100-515100	FICA Taxes	8,946.00	8,946.00	681.04	1,950.69	0.00	1,950.69	6,995.31	78%
	155-14100-515150	Medicare Taxes	2,092.00	2,092.00	159.28	456.20	0.00	456.20	1,635.80	78%
	155-14100-515200	Lagers	13,526.00	13,526.00	1,132.48	3,219.41	0.00	3,219.41	10,306.59	76%
	155-14100-515420	Employee Assistance Program	68.00	68.00	0.00	51.31	0.00	51.31	16.69	25%
	155-14100-515500	Health Insurance	20,599.00	20,599.00	1,751.66	4,128.91	0.00	4,128.91	16,470.09	80%
	155-14100-515505	Dental Insurance	949.00	949.00	119.08	280.69	0.00	280.69	668.31	70%
	155-14100-515510	Life Insurance	665.00	665.00	30.70	72.36	0.00	72.36	592.64	89%
	155-14100-515515	Vision Insurance	104.00	104.00	13.20	31.11	0.00	31.11	72.89	70%
	155-14100-515520	Health Savings Account	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	100%
	155-14100-515650	Workers Compensation	359.00	359.00	0.00	299.00	0.00	299.00	60.00	17%
	155-14100-520100	Office Supplies	500.00	500.00	0.00	19.98	0.00	19.98	480.02	96%
	155-14100-520990	Computer Supplies and Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100%
	155-14100-530300	Training & Education	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-14100-530380	Vehicle Allowance	1,680.00	1,680.00	140.00	330.00	0.00	330.00	1,350.00	80%
	155-14100-530850	Software Licenses	26,780.00	30,780.00	4,000.00	4,000.00	0.00	4,000.00	26,780.00	87%
	155-14100-535200	Utilities - Mobile Devices	2,500.00	2,500.00	201.13	401.26	0.00	401.26	2,098.74	84%
	155-14100-540500	Office Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-14100-540550	Computer Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100%
SubTotal : 14100 : Information Technology - PSST			**231,057.00**	**235,057.00**	**19,527.74**	**47,430.23**	**0.00**	**47,430.23**	**187,626.77**	**80%**
21000 : Police Administration - PSST										
	155-21000-510100	Full-Time Wages	320,204.00	320,204.00	10,676.01	30,536.01	0.00	30,536.01	289,667.99	90%
	155-21000-510900	Overtime Wages	0.00	0.00	175.78	556.63	0.00	556.63	-556.63	0%
	155-21000-515100	FICA Taxes	19,964.00	19,964.00	607.31	1,774.24	0.00	1,774.24	18,189.76	91%
	155-21000-515150	Medicare Taxes	4,669.00	4,669.00	142.02	414.94	0.00	414.94	4,254.06	91%
	155-21000-515200	Lagers	35,086.00	35,086.00	1,074.32	2,793.37	0.00	2,793.37	32,292.63	92%
	155-21000-515420	Employee Assistance Program	136.00	136.00	0.00	102.62	0.00	102.62	33.38	25%
	155-21000-515500	Health Insurance	41,047.00	41,047.00	3,490.38	8,227.32	0.00	8,227.32	32,819.68	80%
	155-21000-515505	Dental Insurance	2,858.00	2,858.00	237.30	559.35	0.00	559.35	2,298.65	80%
	155-21000-515510	Life Insurance	1,099.00	1,099.00	29.52	69.58	0.00	69.58	1,029.42	94%
	155-21000-515515	Vision Insurance	367.00	367.00	26.04	61.38	0.00	61.38	305.62	83%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21000-515520	Health Savings Account	1,800.00	1,800.00	75.00	176.79	0.00	176.79	1,623.21	90%
	155-21000-515650	Workers Compensation	17,320.00	17,320.00	0.00	13,703.00	0.00	13,703.00	3,617.00	21%
	155-21000-520140	Personnel Equipment	1,000.00	1,000.00	142.13	172.13	0.00	172.13	827.87	83%
	155-21000-520185	Building Maintenance Supplies	24,000.00	24,000.00	638.00	2,281.55	0.00	2,281.55	21,718.45	90%
	155-21000-520500	Fuels & Lubricants	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530240	Janitorial/Cleaning Services	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	100%
	155-21000-530245	Pest Control Services	7,000.00	7,000.00	225.00	675.00	0.00	675.00	6,325.00	90%
	155-21000-530300	Training & Education	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	100%
	155-21000-530330	Local Meeting Expenses	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530350	Dues & Memberships	10,600.00	10,600.00	825.00	2,225.00	0.00	2,225.00	8,375.00	79%
	155-21000-530375	Publications & Subscriptions	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100%
	155-21000-530410	Insurance Premiums & Bonds	90,988.00	90,988.00	0.00	68,050.31	0.00	68,050.31	22,937.69	25%
	155-21000-530500	Contracted Repair - Equipment	454,000.00	458,884.00	14,713.25	30,784.04	4,884.00	35,668.04	423,215.96	92%
	155-21000-530510	Central Garage Charges	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530515	Contracted Repair - Vehicles	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530520	Laundry & Uniform Service	600.00	600.00	0.00	0.00	0.00	0.00	600.00	100%
	155-21000-530570	Contracted Repair - Facilities	93,500.00	93,500.00	2,280.00	7,041.45	0.00	7,041.45	86,458.55	92%
	155-21000-535100	Utilities - Electric	20,800.00	20,800.00	1,089.71	2,769.77	0.00	2,769.77	18,030.23	87%
	155-21000-535110	Gas Service	5,500.00	5,500.00	147.03	147.03	0.00	147.03	5,352.97	97%
	155-21000-535130	Utilities - Cable Services	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100%
	155-21000-535200	Utilities - Mobile Devices	8,960.00	8,960.00	0.00	0.00	0.00	0.00	8,960.00	100%
	155-21000-540400	Operating Equipment	186,500.00	186,500.00	0.00	25,000.00	16,921.14	41,921.14	144,578.86	78%
	155-21000-540550	Computer Equipment	0.00	0.00	0.00	130,500.00	0.00	130,500.00	-130,500.00	0%
SubTotal : 21000 : Police Administration - PSST			**1,392,698.00**	**1,397,582.00**	**36,593.80**	**328,621.51**	**21,805.14**	**350,426.65**	**1,047,155.35**	**75%**
21030 : Operations Bureau - PSST										
	155-21030-510100	Full-Time Wages	1,189,812.00	1,189,812.00	115,936.15	283,573.24	0.00	283,573.24	906,238.76	76%
	155-21030-510200	Part-Time Wages	43,264.00	43,264.00	2,223.17	6,028.78	0.00	6,028.78	37,235.22	86%
	155-21030-510900	Overtime Wages	40,000.00	40,000.00	1,943.27	10,317.43	0.00	10,317.43	29,682.57	74%
	155-21030-515100	FICA Taxes	79,768.00	79,768.00	7,140.97	17,876.20	0.00	17,876.20	61,891.80	78%
	155-21030-515150	Medicare Taxes	18,655.00	18,655.00	1,670.08	4,180.73	0.00	4,180.73	14,474.27	78%
	155-21030-515200	Lagers	140,117.00	140,117.00	10,789.44	32,167.63	0.00	32,167.63	107,949.37	77%
	155-21030-515420	Employee Assistance Program	646.00	646.00	0.00	436.12	0.00	436.12	209.88	32%
	155-21030-515500	Health Insurance	180,153.00	180,153.00	15,358.22	36,201.52	0.00	36,201.52	143,951.48	80%
	155-21030-515505	Dental Insurance	10,493.00	10,493.00	951.78	2,243.48	0.00	2,243.48	8,249.52	79%
	155-21030-515510	Life Insurance	5,155.00	5,155.00	229.82	548.34	0.00	548.34	4,606.66	89%
	155-21030-515515	Vision Insurance	959.00	959.00	100.72	237.41	0.00	237.41	721.59	75%
	155-21030-515520	Health Savings Account	13,500.00	13,500.00	1,014.00	2,491.93	0.00	2,491.93	11,008.07	82%
	155-21030-515650	Workers Compensation	87,464.00	87,464.00	0.00	60,292.00	0.00	60,292.00	27,172.00	31%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21030-520140	Personnel Equipment	28,925.00	28,925.00	0.00	0.00	0.00	0.00	28,925.00	100%
	155-21030-520180	Operating Supplies	62,150.00	100,795.79	2,378.87	23,314.39	16,224.40	39,538.79	61,257.00	61%
	155-21030-520184	Munitions & Armory Equipment	25,100.00	29,548.85	0.00	4,448.85	0.00	4,448.85	25,100.00	85%
	155-21030-520500	Fuels & Lubricants	12,500.00	12,500.00	24.69	24.69	0.00	24.69	12,475.31	100%
	155-21030-530350	Dues & Membership	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21030-530510	Central Garage Charges	4,000.00	4,000.00	715.90	715.90	0.00	715.90	3,284.10	82%
	155-21030-530515	Contracted Repair - Vehicles	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21030-530520	Laundry & Uniform Service	2,260.00	2,260.00	244.00	438.21	0.00	438.21	1,821.79	81%
	155-21030-540300	Vehicles	251,000.00	251,000.00	0.00	0.00	120,962.34	120,962.34	130,037.66	52%
	155-21030-540400	Operating Equipment	48,000.00	48,000.00	6,355.40	6,355.40	0.00	6,355.40	41,644.60	87%
	155-21030-540700	Communications Equipment	60,000.00	60,000.00	739.50	739.50	0.00	739.50	59,260.50	99%
	155-21030-540740	Cameras & Video Equipment	156,000.00	156,000.00	123,924.00	123,924.00	53,716.00	177,640.00	-21,640.00	-14%
SubTotal : 21030 : Operations Bureau - PSST			**2,462,421.00**	**2,505,515.64**	**291,739.98**	**616,555.75**	**190,902.74**	**807,458.49**	**1,698,057.15**	**68%**
21040 : Investigative Services Bureau - PSST										
	155-21040-510100	Full-Time Wages	199,810.00	199,810.00	9,689.48	27,394.62	0.00	27,394.62	172,415.38	86%
	155-21040-510900	Overtime Wages	5,000.00	5,000.00	29.56	330.98	0.00	330.98	4,669.02	93%
	155-21040-515100	FICA Taxes	12,754.00	12,754.00	591.23	1,697.14	0.00	1,697.14	11,056.86	87%
	155-21040-515150	Medicare Taxes	2,983.00	2,983.00	138.28	396.91	0.00	396.91	2,586.09	87%
	155-21040-515200	Lagers	23,453.00	23,453.00	1,151.80	3,282.57	0.00	3,282.57	20,170.43	86%
	155-21040-515420	Employee Assistance Program	102.00	102.00	0.00	76.96	0.00	76.96	25.04	25%
	155-21040-515500	Health Insurance	16,483.00	16,483.00	1,401.60	3,303.77	0.00	3,303.77	13,179.23	80%
	155-21040-515505	Dental Insurance	1,429.00	1,429.00	79.96	134.22	0.00	134.22	1,294.78	91%
	155-21040-515510	Life Insurance	902.00	902.00	26.41	61.15	0.00	61.15	840.85	93%
	155-21040-515515	Vision Insurance	158.00	158.00	9.04	15.17	0.00	15.17	142.83	90%
	155-21040-515520	Health Savings Account	900.00	900.00	75.00	176.79	0.00	176.79	723.21	80%
	155-21040-515650	Workers Compensation	11,945.00	11,945.00	0.00	10,067.00	0.00	10,067.00	1,878.00	16%
	155-21040-520140	Personnel Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21040-520500	Fuels & Lubricants	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21040-530350	Dues & Memberships	50.00	50.00	0.00	0.00	0.00	0.00	50.00	100%
	155-21040-530510	Central Garage Charges	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100%
	155-21040-530520	Laundry & Uniform Service	1,200.00	1,200.00	100.00	235.71	0.00	235.71	964.29	80%
	155-21040-535200	Utilities - Mobile Devices	1,300.00	1,300.00	118.14	236.28	0.00	236.28	1,063.72	82%
	155-21040-540300	Vehicles	52,000.00	98,231.45	3,865.78	11,597.34	84,174.93	95,772.27	2,459.18	3%
SubTotal : 21040 : Investigative Services Bureau - PSST			**334,469.00**	**380,700.45**	**17,276.28**	**59,006.61**	**84,174.93**	**143,181.54**	**237,518.91**	**62%**
21050 : Community Services Bureau - PSST										
	155-21050-510200	Part-Time Wages	38,938.00	38,938.00	896.50	4,843.50	0.00	4,843.50	34,094.50	88%
	155-21050-515100	FICA Taxes	2,414.00	2,414.00	55.59	300.30	0.00	300.30	2,113.70	88%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21050-515150	Medicare Taxes	565.00	565.00	13.00	70.23	0.00	70.23	494.77	88%
	155-21050-515420	Employee Assistance Program	68.00	68.00	0.00	102.62	0.00	102.62	-34.62	-51%
	155-21050-515650	Workers Compensation	99.00	99.00	0.00	159.00	0.00	159.00	-60.00	-61%
	155-21050-520235	Community Policing Expenses	4,196.00	4,196.00	319.31	987.22	0.00	987.22	3,208.78	76%
	155-21050-530300	Training & Education	14,500.00	14,500.00	894.50	2,088.62	0.00	2,088.62	12,411.38	86%
SubTotal : 21050 : Community Services Bureau - PSST			**60,780.00**	**60,780.00**	**2,178.90**	**8,551.49**	**0.00**	**8,551.49**	**52,228.51**	**86%**
77000 : Building Improvements										
	155-77000-542400	CIP - Buildings - Public Safety	175,000.00	1,258,981.50	0.00	0.00	1,258,981.50	1,258,981.50	0.00	0%
	155-77000-546100	CIP - Public Safety Projects	300,000.00	275,756.00	0.00	0.00	88,410.97	88,410.97	187,345.03	68%
	155-77000-546500	CIP - Public Safety Equipment	0.00	30,207.00	0.00	0.00	30,207.00	30,207.00	0.00	0%
SubTotal : 77000 : Building Improvements			**475,000.00**	**1,564,944.50**	**0.00**	**0.00**	**1,377,599.47**	**1,377,599.47**	**187,345.03**	**12%**
82014 : Debt Service - 2014										
	155-82014-530100	Professional Services	2,028.00	2,028.00	0.00	0.00	0.00	0.00	2,028.00	100%
	155-82014-550100	Debt - Principal	660,000.00	660,000.00	0.00	0.00	0.00	0.00	660,000.00	100%
	155-82014-550200	Debt - Interest	710,813.00	710,813.00	0.00	0.00	0.00	0.00	710,813.00	100%
	155-82014-550300	Debt - Bank Fees	2,756.00	2,756.00	0.00	0.00	0.00	0.00	2,756.00	100%
SubTotal : 82014 : Debt Service - 2014			**1,375,597.00**	**1,375,597.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,375,597.00**	**100%**
SubTotal : 155 : Public Safety Sales Tax			**6,332,022.00**	**7,520,176.59**	**367,316.70**	**1,060,165.59**	**1,674,482.28**	**2,734,647.87**	**4,785,528.72**	**64%**
Total Expenditures			**6,332,022.00**	**7,520,176.59**	**367,316.70**	**1,060,165.59**	**1,674,482.28**	**2,734,647.87**	**4,785,528.72**	**64%**

Public Safety Citizen Advisory Board

Facilities Report 3/18/26

The HVAC system chiller continues to be an issue. It is still working at half capacity and what was thought to be fixed was not fixed. Parks Maintenance has been in contact with the vendor about replacement. The plan at this point is to continue to keep the chiller operating as long as possible while a replacement is ordered. The replacement chiller will be covered under warranty, but some electrical and crane cost to install it will not be covered. The chiller will take about 6 months to build when ordered. After further negotiation and meetings with the vendor they have agreed to pay 2/3 of the new chiller cost. The City will be responsible for the remaining balance and crane rental and electrical cost to install the chiller. The new chiller will have a six-month warranty from the factory. The new chiller has been ordered and a contract is being prepared for Council approval. Chiller install is scheduled for 2/16/26. The chiller arrived as planned and installation has been mostly completed.

The bollards in the front of the building are crumbling and will need to be repaired as well but will need to be funded in a future budget. The estimated cost to repair the bollards is approximately $9,000.00.

Staff has started gathering bids and plans to increase the number of lockers within the male and female locker rooms. 20 male lockers and 14 female lockers will be added under the capital improvement project PS-13. This project has been funded at $300,000.00. Bids have been received and contracted work the added framework, painting, electrical and HVAC will begin mid-February with completion estimated in early March. The lockers have been ordered and are set for delivery in April. $25,000.00 of the funding for this project has been transferred to the audio/visual upgrade project for the council chambers. Work on this project began on 2/16/26 and the infrastructure work is completed. The lockers will be delivered and installed mid April.

The project to replace the audio/visual equipment in the council chambers is also moving forward. PSST funding for project PS-22 is set at $200,000.00 and work is scheduled to begin soon.

An issue developed on 2/1626 with a clogged pipe in the main breakroom. Attempts to remove the clog discovered other issues that may involve replacing pipe under the floor. Maintenance folks are planning the repair and will be gathering bids for this possible project. This ended up being repaired in house and was not as large of an issue as initially thought.

CITY OF BLUE SPRINGS

BLUE SPRINGS CITIZEN POLICE ADVISORY BOARD

March 2026 Report

This is the 58th quarterly report of the Blue Springs Citizen Public Safety Board for presentation to Blue Springs City Administrator Christine Cates and City Council in April 2026. It will also be published on the city's Internet site.

Overview

Quarterly status reports are presented by the Public Safety Board to the City Administrator and City Council and are presented in July, October, January and April at the conclusion of each calendar quarter. Included are updates on activities and goals of the Public Safety Board and statistics for the first quarter of 2026.

Blue Springs Public Safety Goals:

Goal #1: Oversight of expenditures of the Public Safety Sales Tax expenditures.

- Status: On-going with a monthly review of the financials as noted in the meeting minutes
- Monthly Financial PSST Reports

Goal #2: Respond to citizen requests.

Goal #3: Provide input to City Administrator or Police Department as necessary.

Goal #4: Conduct the Annual Public Forum: "Crime in Your Community – A Discussion for a Safer Blue Springs" October 28th , 2025.

Major Events During this Quarter:
CPA Class #45 begins February 19th

Major Events During Next Quarter:
CPA Class #45 Graduation April 2nd
Annual Fallen Officer Memorial Serivce 5/14/26 1:30 pm

Police Department Hiring Status Review:

- Personnel Levels – as of 3/19/26. (Authorized levels of 103 Sworn, 46 FTE Civilian.)
- Officer – Four sworn vacancies.
- Detention – One Fulltime and Two parttime vacancies
- Dispatch - One vacancy.

Blue Springs Police Department

Priority Call Response Times 2021-2025 (created to first on scene) 2026 YTD 2/1

Priority	2021 (Time)	2021 # of Calls	2022 (Time)	2022 # of Calls	2023 (Time) YTD 10/31	2023 # of Calls YTD 10/31	2024 (Time)	2024 # of Calls	2025 (Time)	2025 # of Calls	2026 (Time)	2026 # of Calls
Priority 1 Calls	5:39	3,663	5:45	3,698	6:49	3,144	6:55	3,981	5:42	3,916	5:25	298
Priority 2 Calls	6:34	13,355	7:18	14,628	7:40	14,710	7:55	19,548	7:13	21,806	7:08	1,706
Priority 3 Calls	9:37	8,220	10:50	8,191	11:02	6,947	11:57	8,811	9:14	9,067	10:06	595
Total 1, 2, 3 Priority Calls		25,238		26,517		24,801		32,340		34,789		2,599
Priority 4 Calls			17:06	3,050	19:39	2,943	17:10	2,575	12:15	3,790	12:21	281

Blue Springs Police Department

Priority Call Response Times 2021-2026 (created to first on scene) 2026 YTD 3/3

Priority	2021 (Time)	2021 # of Calls	2022 (Time)	2022 # of Calls	2023 (Time) YTD 10/31	2023 # of Calls YTD 10/31	2024 (Time)	2024 # of Calls	2025 (Time)	2025 # of Calls	2026 (Time)	2026 # of Calls
Priority 1 Calls	5:39	3,663	5:45	3,698	6:49	3,144	6:55	3,981	5:42	3,916	5:14	608
Priority 2 Calls	6:34	13,355	7:18	14,628	7:40	14,710	7:55	19,548	7:13	21,806	6:44	3,701
Priority 3 Calls	9:37	8,220	10:50	8,191	11:02	6,947	11:57	8,811	9:14	9,067	9:32	1,269
Total 1, 2, 3 Priority Calls		25,238		26,517		24,801		32,340		34,789		2,599
Priority 4 Calls			17:06	3,050	19:39	2,943	17:10	2,575	12:15	3,790	11:24	584

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Jan 2026

2023 Population Estimate	59,896
Offense Overview	
Offense Total	183
Number Cleared	76
Percent Cleared	41.53 %
Group A Crimes per 100,000 population	305.5
Arrest Overview	
Total Arrests	128
Adult Arrests	126
Juvenile Arrests	2
Unknown Age	0
Arrests per 100,000 population	213.7
Average number offenses/incident	1.12

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	0	0
Driving Under the Influence	11	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	3	0
All Other Offenses	75	0
Total Group B	89	0

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	1	1	1	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	1	0	0	0
All Rape	2	0	0	0
Criminal Sexual Contact	2	1	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	6	4	2	1
Simple Assault	53	37	12	1
Intimidation	11	1	1	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Suicide	0	0		
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	2	0	0	0
Counterfeiting/Forgery	1	0	0	0
Destruction/Damage/Vandalism of Property	18	3	2	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	1	0	0	0
Credit Card/Automated Teller Machine Fraud	5	0	0	0
Impersonation	2	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	0	0	0	0
Identity Theft	3	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	0	0	0	0
Pocket-picking	1	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	24	2	2	0
Theft From Building	0	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	5	1	1	0
Theft of Motor Vehicle Parts/Accessories	0	0	0	0
All Other Larceny	14	1	0	0
Motor Vehicle Theft	3	2	1	0
Stolen Property Offenses	4	2	2	0
Crimes Against Society				
Drug/Narcotic Violations	12	11	8	0
Drug Equipment Violations	8	8	4	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	0	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	4	2	1	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	183	76	37	2

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of February 23, 2026 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Feb 2026

2025 Population Estimate	61,854
Offense Overview	
Offense Total	186
Number Cleared	66
Percent Cleared	35.48 %
Group A Crimes per 100,000 population	300.7
Arrest Overview	
Total Arrests	132
Adult Arrests	128
Juvenile Arrests	4
Unknown Age	0
Arrests per 100,000 population	213.4
Average number offenses/incident	1.13

Group B Arrests

Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	1	0
Driving Under the Influence	12	1
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	5	0
All Other Offenses	74	1
Total Group B	**92**	**2**

	Offenses (*)		Arrests (**)	
Group A Offenses	**Reported**	**Cleared**	**Adult**	**Juvenile**
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	0	0	0	0
All Rape	0	0	0	0
Criminal Sexual Contact	2	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	5	1	1	0
Simple Assault	45	27	16	0
Intimidation	9	2	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Suicide	0	0		
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	6	1	0	0
Counterfeiting/Forgery	4	0	0	0
Destruction/Damage/Vandalism of Property	13	3	0	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	3	0	0	0
Credit Card/Automated Teller Machine Fraud	0	0	0	0
Impersonation	2	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	0	0	0	0
Identity Theft	2	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	1	0	0	0
Pocket-picking	1	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	29	9	5	0
Theft From Building	1	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	6	0	0	0
Theft of Motor Vehicle Parts/Accessories	5	0	0	0
All Other Larceny	16	1	0	2
Motor Vehicle Theft	4	0	0	0
Stolen Property Offenses	2	1	2	0
Crimes Against Society				
Drug/Narcotic Violations	12	12	9	0
Drug Equipment Violations	8	8	3	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	6	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	1	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	2	1	0	0
Animal Cruelty	1	0	0	0
Total Group A Offenses	**186**	**66**	**36**	**2**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of March 10, 2026 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - YTD as of Mar 10, 2026

2025 Population Estimate	**61,854**
Offense Overview	
Offense Total	370
Number Cleared	145
Percent Cleared	39.19 %
Group A Crimes per 100,000 population	598.2
Arrest Overview	
Total Arrests	259
Adult Arrests	253
Juvenile Arrests	6
Unknown Age	0
Arrests per 100,000 population	418.7
Average number offenses/incident	1.12

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	1	0
Driving Under the Influence	23	1
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	8	0
All Other Offenses	149	1
Total Group B	**181**	**2**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	1	0	0	0
All Rape	2	0	0	0
Criminal Sexual Contact	4	1	0	0
Incest	0	0	0	0
Statutory Rape	1	0	0	0
Aggravated Assault	11	5	3	1
Simple Assault	98	65	28	1
Intimidation	20	5	1	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Suicide	0	0		
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	8	1	0	0
Counterfeiting/Forgery	5	0	0	0
Destruction/Damage/Vandalism of Property	31	6	2	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	4	0	0	0
Credit Card/Automated Teller Machine Fraud	5	0	0	0
Impersonation	4	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	0	0	0	0
Identity Theft	5	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	1	0	0	0
Pocket-picking	2	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	53	11	7	0
Theft From Building	1	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	11	1	1	0
Theft of Motor Vehicle Parts/Accessories	5	0	0	0
All Other Larceny	31	3	0	2
Motor Vehicle Theft	7	2	1	0
Stolen Property Offenses	6	3	4	0
Crimes Against Society				
Drug/Narcotic Violations	24	23	17	0
Drug Equipment Violations	16	16	7	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	6	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	1	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	6	3	1	0
Animal Cruelty	1	0	0	0
Total Group A Offenses	**370**	**145**	**72**	**4**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of March 10, 2026 and is subject to change

Bob Muenz

From:	Dennis Dovel
Sent:	Monday, February 2, 2026 5:57 PM
To:	Bob Muenz
Cc:	Christine Cates; Toby Williams; Nicholas Hutchison
Subject:	Installation of 4-Way Stop Sign - ADP and Roanoke
Attachments:	2026.01.16 Traffic Signage Form -ADP Roanoke.pdf; 2026.01.27 ADP and Roanoke Sight Distance Memo.pdf

Chief,

Engineering has reviewed a request to install new stop signs on ADP at Roanoke, making this a 4-way stop. Attached is Cochran Engineering's review and recommendation supporting the installation of two stop signs on ADP. As we discussed, could you have the Public Safety Board review the recommendation and make a motion to approve or deny.

Thanks,

Dennis Dovel
Assistant City Administrator
City of Blue Springs, MO
903 W. Main Stret
Blue Springs, MO 64015

816-228-0265
ddovel@bluespringsgov.com

The City of Blue Springs Missouri

Blue Springs, Missouri
Public Works Department

Memorandum

January 27, 2026

RE: NE Adams Dairy Parkway and NE Roanoke Drive Intersection analysis for justification of adding stop signs to northbound NE Adams Dairy Parkway and southbound NE Jellison Road.

Existing Conditions

Currently NE Roanoke Drive is stop controlled in both the westbound and eastbound directions while northbound NE Adams Dairy Parkway and southbound NE Jellsion Road are not. The NW, SE ans SW corners of the intersection have large mature trees that block sight distance. Additionally, a solid wood fence is installed on the SW corner that impairs sight distance. The posted speed limits on NE Jellison Road and NE Adams Dairy Parkway are 25 mph and 35 mph respectively.

Sight Distance Requirements

Per AASHTO, the required sight distances at the intersection as it relates to the currently stopped controlled conditions at NE Roanoke Drive using the posted 35 mph speed limit are as follows:

Left turn:	390 feet
Right turn:	335 feet
Crossing:	335 feet

Observed Sight Distances

Eastbound Stop Sign
- Looking South: 390 feet
- Looking North: 300 feet

Westbound Stop Sign
- Looking South: 116 feet
- Looking North: 426 feet

Conclusion

Based on neither of the two existing stop controlled conditions meeting the most intensive sight distance of 390 feet in both directions, stop signs at NE Adams Dairy Parkway and NE Jellison Road are justified.

Sincerely,



Toby Williams, PE, PMP
KC Regional Manager
Cochran Engineering
twilliams@cochraneng.com
816-207-5771

AUTHORIZATION FOR TRAFFIC SIGN CHANGE
City of Blue Springs Engineering Department

Date: 01/16/2026

The following traffic device change has been approved:

Type of Change:

At the intersection of NE Adams Dairy Parkway and NE Roanoke Drive, add stop signs at a minimum of 4' back of existing crosswalks or ADA ramps for northbound NE Adams Dairy Parkway and southbound NE Jellison Road.

Temporary: (90 days)

Permanent:

Approved by the Director of Public Works: Toby Williams

Signature: _____ Date: 01/16/2026

C:\Users\kbrosam\Desktop\Traffic Signage Form -

Bob Muenz

From: Nick Lightner
Sent: Thursday, February 19, 2026 10:13 AM
To: Bob Muenz
Cc: Dennis Dovel
Subject: NW Deer Run Trail & NW Jefferson Court Stop Signs
Attachments: 2026.02.18 NW Deer Run Trail & NW Jefferson Court Sign Memo.pdf

Chief Muenz,

We would like to add NW Deer Run Trail & NW Jefferson Court memorandum to the next PSCAB meeting (attached above). Cochran Engineering perform a traffic study on this location, and the intersection doesn't meet MUTCD requirements, we would like to update the yield signs to stop signs.

Please let me know if you have any further questions or if you need myself or Cochran Engineering to attend the PSCAB meeting.

Thanks,

Nick Lightner
Assistant Director of Public Works – Engineering/CIP
Public Works

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Blue Springs, MO 64015

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BLUE SPRINGS
PUBLIC WORKS

Memorandum

February 18, 2026

RE: NW Deer Run Trail and NW Jefferson Court intersection analysis of existing conditions.

Existing Conditions

Currently, NW Deer Run Trail is yield controlled on the southbound lane and uncontrolled on the northbound lane while eastbound NW Jefferson Court is yield controlled. An existing stone column and wood fence at the NW corner of the intersection impede sight distance. The posted speed limit on NW Deer Run Trail is 25 mph while NW Jefferson Court does not have a posted speed limit, but meets the criteria of a local residential street which is designated as a 25 mph street per the City of Blue Springs Design and Construction Manual.

MUTCD Standards

As exists, the intersection does not meet current MUTCD criteria whereas multiple yield signs are not allowed at a single intersection based on this configuration creating confusion between the opposing drivers as to whom has the right-of way.

Sight Distance Requirements

Per AASHTO, the required approach sight distances at the intersection as it relates to the currently yield controlled conditions using the posted 25 mph speed limit are as follows:

NW Jefferson Court (See attached Aerial)

Required Unobstructed Approach Site Triangles

Looking left: 115' x 115'
Looking right: 262' x 115'

Observed Approach Sight Triangles

The left sight triangle is obstructed by the existing wall and fence as shown not allowing adequate sight distance to slow, make a decision and react to oncoming traffic.

NW Deer Run Trail (See attached Aerial)

Required Unobstructed Approach Site Triangles

Looking left: 115' x 115'
Looking right: 127' x 115'

Observed Approach Sight Distances

The right sight triangle is obstructed by the existing wall and fence as shown not allowing adequate sight distance to slow, make a decision and react to oncoming traffic.

Conclusion

Based on the current configuration of the intersection not meeting current MUTCD standards and neither of the yield controlled legs along NW Jefferson Court being unobstructed per the requirements of AASHTO, it is recommended that the existing yield signs be replaced with stop signs to improve safety at this intersection.

Sincerely,



Toby Williams, PE, PMP
KC Regional Manager
Cochran Engineering
twilliams@cochraneng.com
816-207-5771


NW Jefferson Court Approach Sight Triangles
FENCE AND WALL SIGHT OBSTRUCTION
LEFT APPROACH SITE TRIANGLE
NW JEFFERSON COURT
NW DEER RUN TRAIL
115'
115'
262'
115'
RIGHT APPROACH SITE TRIANGLE
NW DEER RUN TRAIL


NW Deer Run
Trail Approach
Sight Triangles
NW DEER RUN TRAIL
LEFT APPROACH
SITE TRIANGLE
FENCE AND WALL
SIGHT OBSTRUCTION
RIGHT APPROACH
SITE TRIANGLE
115'
127'
NW JEFFERSON COURT
115'
115'
NW DEER RUN TRAIL